

STATE OF RHODE ISLAND
Year To Date Revenues

	FY 2007 April	FY 2008 April	Change	Revised Estimate
<u>Personal Income Tax</u>	905,033,901	895,949,819	-1.0%	-1.6%
<u>General Business Taxes</u>				
Business Corporations	109,482,968	104,783,519	-4.3%	0.8%
Public Utilities Gross Earnings	51,124,669	44,661,062	-12.6%	1.9%
Financial Institutions	643,922	1,259,358	95.6%	-102.6%
Insurance Companies	26,286,419	23,736,758	-9.7%	26.4%
Bank Deposits	698,180	630,733	-9.7%	1.6%
Health Care Provider Assessment	38,816,672	43,634,006	12.4%	9.0%
<u>Excise Taxes</u>				
Sales and Use	731,933,088	708,944,389	-3.1%	-1.0%
Motor Vehicle	35,723,487	34,710,438	-2.8%	-5.1%
Motor Fuel	788,692	972,919	23.4%	-8.5%
Cigarettes	97,338,475	96,329,520	-1.0%	-1.1%
Alcohol	8,674,410	8,775,385	1.2%	2.7%
Controlled Substances	-	-	-	-
<u>Other Taxes</u>				
Inheritance and Gift	24,455,721	29,943,006	22.4%	-13.2%
Racing and Athletics	2,358,782	2,330,281	-1.2%	-4.1%
Realty Transfer	11,001,983	8,837,732	-19.7%	-10.5%
Total Taxes	\$ 2,044,361,368	\$ 2,005,498,925	-1.9%	-1.5%
<u>Departmental Receipts</u>				
Licenses and Fees	97,256,945	176,030,534	81.0%	
Fines and Penalties	26,907,394	28,186,838	4.8%	
Sales and Services	12,977,991	26,970,658	107.8%	
Miscellaneous	24,101,325	21,674,714	-10.1%	
Total Departmental Receipts	\$ 161,243,655	\$ 252,862,744	56.8%	16.4%
Taxes and Departmentals	\$ 2,205,605,023	\$ 2,258,361,669	2.4%	0.3%
<u>Other General Revenue Sources</u>				
Gas Tax Transfer	3,908,626	3,768,069	-3.6%	-0.4%
Other Miscellaneous Revenues	6,649,392	128,025,429	1825.4%	111.2%
Lottery Transfer	232,599,490	265,789,832	14.3%	9.0%
Unclaimed Property			-	39.7%
Total Other Sources	\$ 243,157,508	\$ 397,583,330	63.5%	27.1%
Total General Revenues	\$ 2,448,762,531	\$ 2,655,944,999	8.5%	3.6%