

**HARD LUCK PRODUCTIONS, LLC**  
**SCHEDULE OF STATE CERTIFIED PRODUCTION COSTS**  
**AS OF MARCH 21, 2006**

	<u>Paid to Rhode Island</u> <u>Vendors or Residents</u>	<u>Paid to Non-Rhode Island</u> <u>Vendors or Residents</u>	<u>Total Qualified Production</u> <u>Costs Paid</u>
Accommodations	\$ 255,821.25	\$ 1,141.95	\$ 256,963.20
Building Materials	34,096.89	13,691.31	47,788.30
Casting	13,000.00		13,000.00
Catering	52,071.51	87,633.66	139,705.17
Consulting Fee (Note 2)		100,000.00	100,000.00
Equipment and Furniture Rental	167,931.90	125,471.02	293,402.92
Film		184,115.25	184,115.25
Fuel	33,588.95	5,147.33	38,736.28
Graphics		6,420.00	6,420.00
Location Rentals	87,500.00		87,500.00
Location Scout	7,380.00		7,380.00
Makeup	1,989.78	4,185.34	6,175.12
Miscellaneous	12,225.10	1,327.00	13,552.10
Office and Postage Expense	16,395.25	4,128.91	20,522.16
Outside Services	3,634.86	7,225.00	10,859.86
Payroll, Loan-out Companies, and Related Expenses (Pages 6 & 7) (Notes 2 & 3)	801,321.59	7,795,614.25	8,596,935.84
Professional Fees	176,270.00		176,270.00
Repairs & Maintenance	13,399.45	7,332.30	20,731.75
"On-set" Re-writes (Note 2)		100,000.00	100,000.00
Security	24,292.89	18,777.50	43,070.39
Set Décor	42,884.21	64,839.09	107,523.30
Shipping	27,585.89	849.23	28,435.12
Supplies	14,333.60	13,292.68	27,626.28
Talent Fee (Note 2)	600.00	300,800.00	301,200.00
Telephone, Bank and Internet Charges	13,280.88	5,977.56	19,238.24
Travel	21,650.60	4,895.47	26,546.07
Utilities	6,516.72		6,516.72
Vehicle Expense	26,954.21	6,985.22	35,939.43
Vehicle Lease	80,277.48	154,353.24	234,630.70
Wardrobe	31,383.62	18,985.11	50,368.73
<b>Totals</b>	<b>\$ 1,968,366.51</b>	<b>\$ 9,054,386.42</b>	<b>\$ 11,001,152.93</b>

Credit Computation Percentage

25%

Rhode Island Motion Picture Production Tax Credit

\$ 2,750,288.00