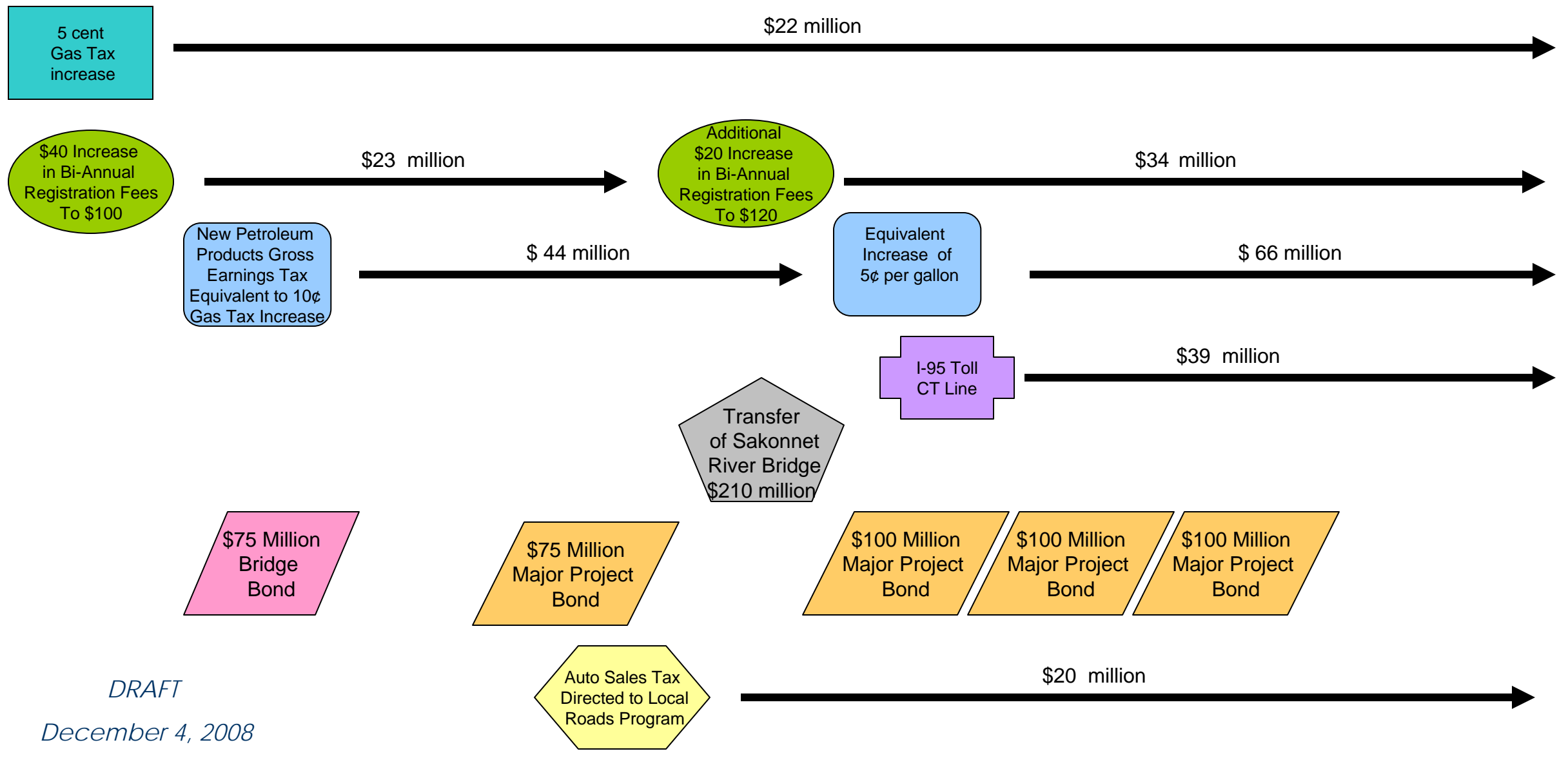


# Funding Scenario 1

2009      2010      2011      2012      2013      2014      2015      2016      2017      2018

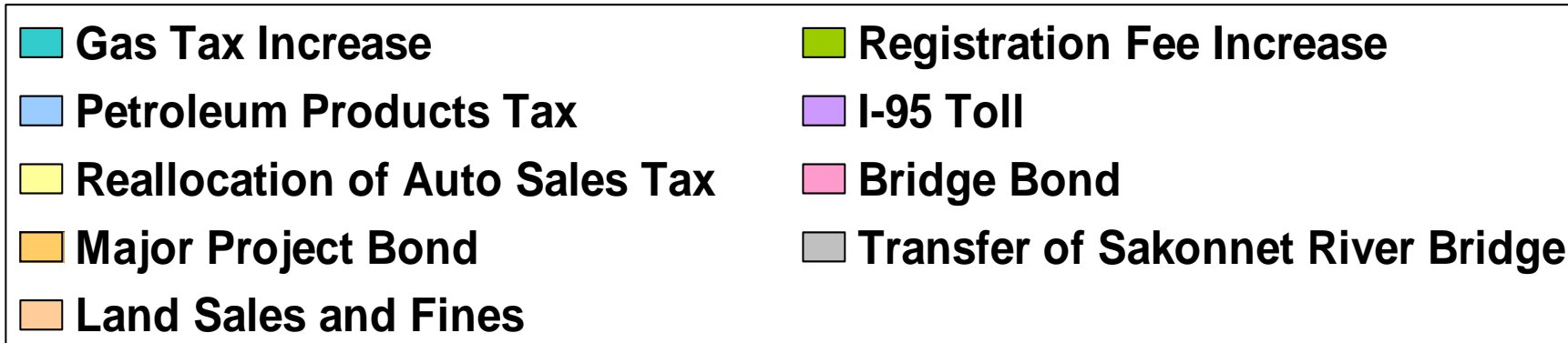
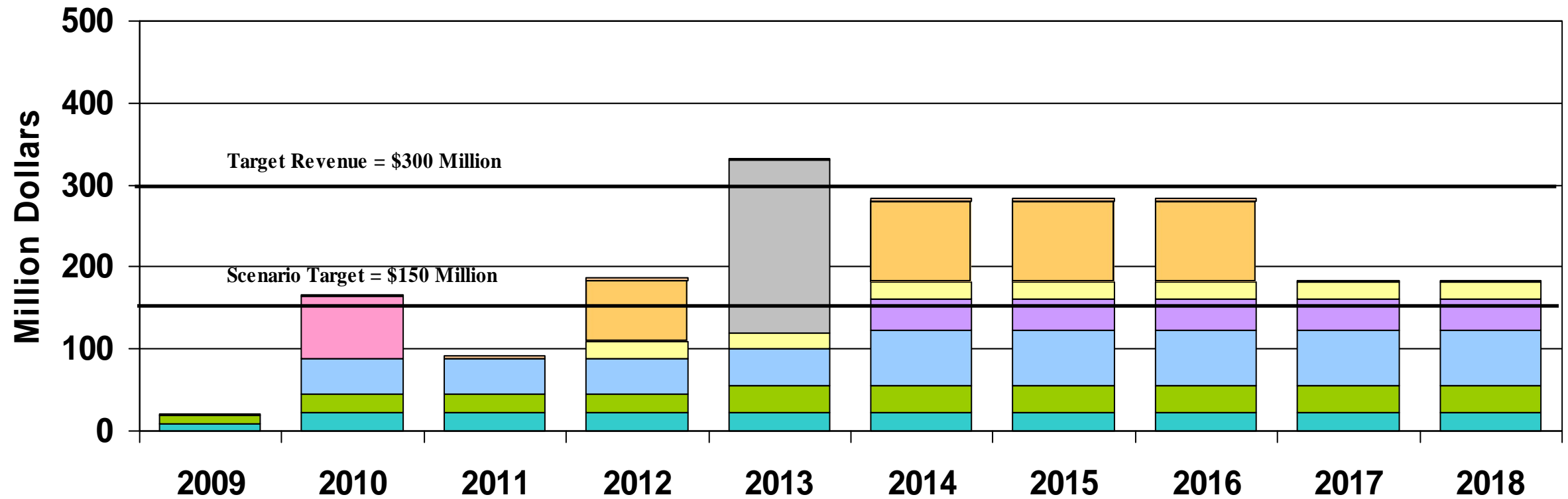


*DRAFT*

*December 4, 2008*

# Scenario 1 New Revenues & Bond Proceeds

(In addition to \$137 million in gas tax and \$40 million in bonds already provided annually)



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# Funding Scenario 2

2009

2010

2011

2012

2013

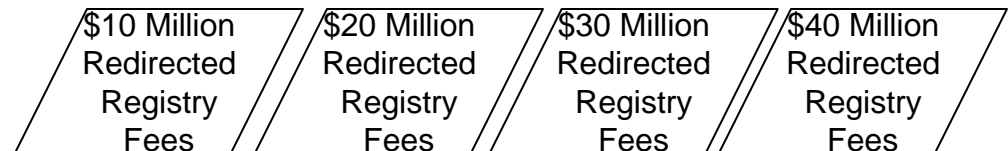
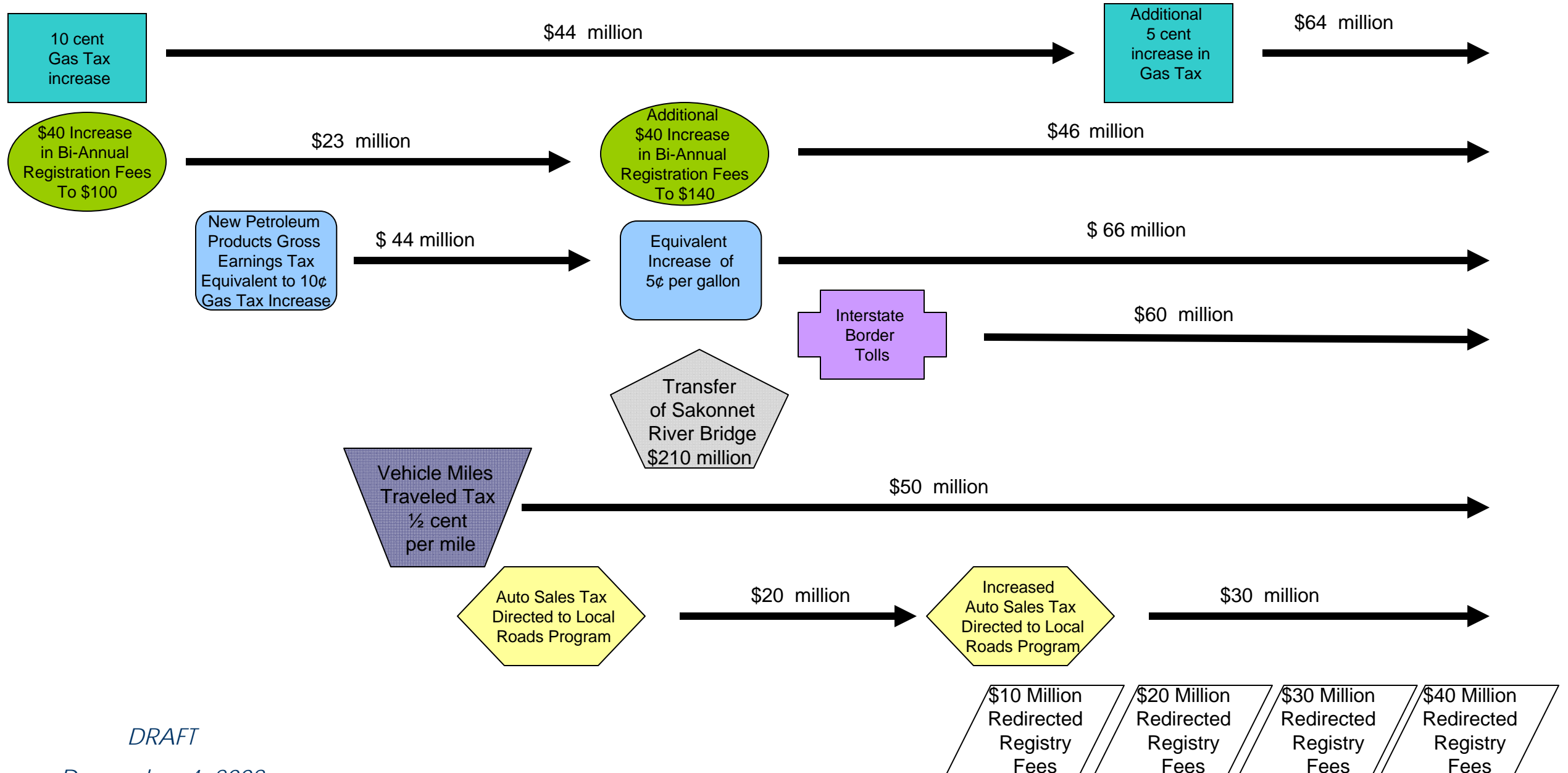
2014

2015

2016

2017

2018

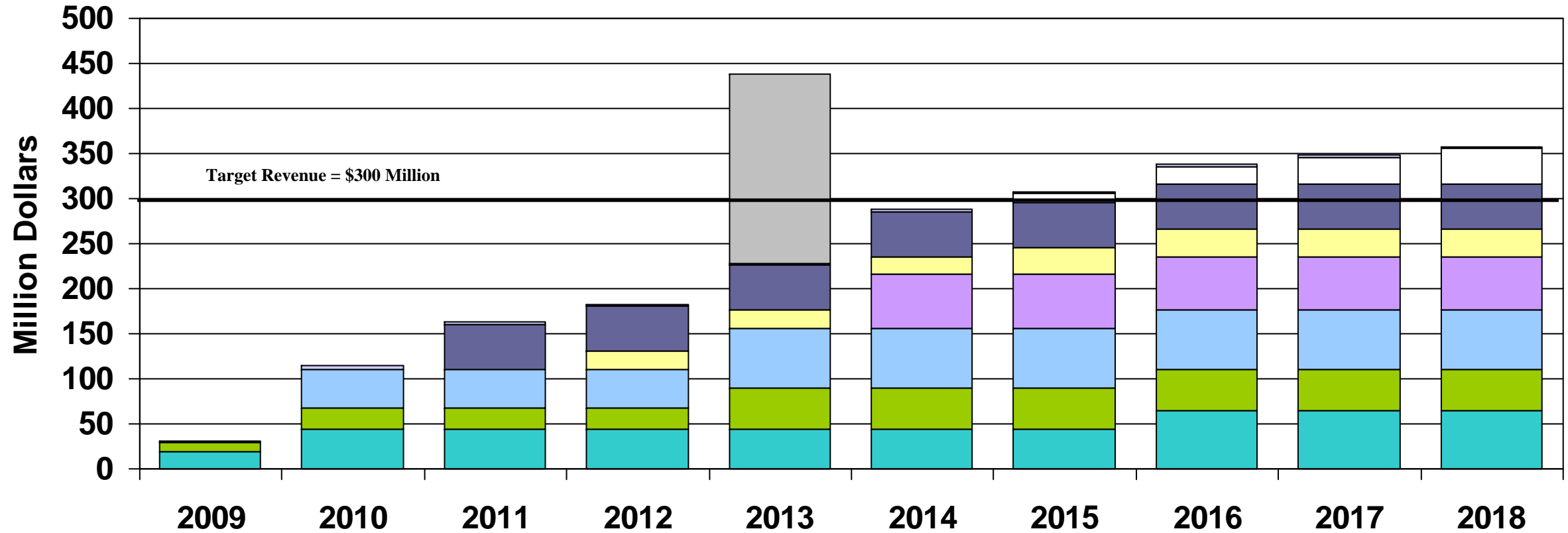


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December 4, 2008

## Scenario 2 New Revenues

(In addition to \$137 million in gas tax and \$40 million in bonds already provided annually)



- Gas Tax Increase
- Registration Fee Increase
- Petroleum Products Tax
- Interstate Tolls
- Reallocation of Auto Sales Tax
- VMT Tax
- Reallocation of Registry Fees
- Land Sales and Fines
- Transfer of Sakonnet River Bridge

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*December 4, 2008*